

**Group Delphi Shelter Example - High Level Conceptual Estimate**

<b>PRODUCT NAME</b>	<b>DESCRIPTION</b>	<b>UNIT PRICE</b>	<b>Site 2 - Bottle Parcel w/o bathrooms</b>	<b>Site 2 - Bottle Parcel w/ Bathrooms</b>
Design Services	Site Layouts, Schematic Utilities layout, presentation Material.	\$20,000	\$20,000	\$20,000
Project Management	Overall management of the construction and installation.	\$20,000	\$20,000	\$20,000
80 SF Insulated Transitional 'Cabin' Unit	8' x 10' floor plan(includes platform w leveling mechanism), 1 door, 2 windows, shed roof, interior LED lighting fixtures and USB charging station), power to exterior LED fixtures, and USB charging. No 120V for tenants. See furnishings and options below. Includes two accessible(ADA) units.	\$8,800	\$176,000	\$176,000
In Suite Bathrooms	Add a 4' x 8' bathroom unit with toilet, sink and shower . (Price includes hot water but requires utilities to be brought to the unit)	\$7,999	0	\$159,978
Hot House	Thermal pest control unit	\$16,500	\$16,500	\$16,500
Heaters in the Units		\$440	\$8,800	\$8,800
Exterior Lights	Simple LED outdoor fixtures attached to units	\$220	\$8,800	\$8,800
Air conditioner	115 Volt unit	\$488	\$9,750	\$9,750
Cabin Furniture - Bed	Platform bed with storage below. (re-paintable)	\$825	\$16,500	\$16,500
Cabin Furniture - Desk	Basic Parsons - style desk. (re-paintable)	\$550	\$11,000	\$11,000
Cabin Furniture - Storage Shelves	2 Units per Cabin (re-paintable)	\$880	\$17,600	\$17,600
'Office' Unit	8' by 20' office unit divided into two office spaces. windows, doors, electrical, HVAC.	\$30,800	\$30,800	\$30,800
Congregate 'Commissary' Unit	10' x 20' floor plan: Based on an existing 20' container . Will have wood floor, painted interior walls. Door and window combination at each end of the container. 110 volt electrical outlets along the wall for appliances and overhead lighting. Small wash-up sink, hot water heater, fresh water tank, waste water tank. Counter with storage below.	\$32,000	\$32,000	\$32,000
3 Shower and 3 Laundry				
Combo incl. ADA		\$66,741	\$66,741	
2 Stall Bathroom Unit		\$35,064	\$35,064	
Water Station		\$680	\$679.80	
Site work w/ utilities			\$300,000	\$837,872
Amp Service			\$100,000	\$100,000
Security fence - purchase		\$100	\$99,750	\$99,750
Outdoor furnishings	Tables w/Benches, trash cans	\$2,900	\$29,000	\$29,000
Garden Boxes w/ soil		\$600	\$1,800	\$1,800
Design and Engineering Services			\$58,163	\$117,328
Construction Manager			\$36,512	\$36,512
Conceptual Design				
Contingency			\$103,895	\$169,348
<b>Subtotal</b>			<b>\$1,199,354</b>	<b>\$1,919,338</b>
Start up costs		\$200,000	\$200,000	\$200,000
<b>Total</b>			<b>\$1,399,354</b>	<b>\$2,119,338</b>