

CITY OF ALAMEDA RESOLUTION NO. _____

AMEND THE FISCAL YEAR 2021-22 BUDGET BY INCREASING
APPROPRIATIONS FOR INFORMATION TECHNOLOGY INTERNAL
SERVICE FUND (606) BY \$220,334

WHEREAS, the Fiscal Year (FY) 2020-21 City Wide IT program Equipment Replacement account (704-07041-91010) has an available budget of \$188,444 and the Contractual Services account (704-07041-61060) has an available budget of \$221,786 as of June 22, 2021; and

WHEREAS, staff wishes to purchase and install multiple network switches and Wi-Fi access points at several City owned buildings to implement part of the City's strategic technology plan; and

WHEREAS, staff proposes to re-appropriate \$220,334 from the fund balance of the Information Technology Internal Service Fund in FY 2021-22 to facilitate the purchase of Wi-Fi equipment and network switches.

THEREFORE, BE IT RESOLVED that the City Council of the City of Alameda amend the FY 2021-22 budget by re-appropriating \$220,334 from the fund balance of the Information Technology Internal Service Fund and increasing the Information Technology Equipment Replacement budget in FY 2021-22 (606-074-81050) by \$220,334.

Fund/Account	Amount
FY 2021-22 IT Equipment Replacement Budget (606-074-81050)	
Increase Operating Budget	\$220,334

* * * * *

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 20th day of July 2021, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 21st day of July 2021.

Lara Weisiger, City Clerk
City of Alameda

Approved as to form:

Yibin Shen, City Attorney
City of Alameda