

**Proposed Recreation Facility Improvement Projects**

	<b>Estimated Cost</b>	<b>Other potential funding sources</b>
Washington Park Tennis Court Lighting Conversion to LED	25,000	
Washington Park Tennis Court Resurfacing	105,000	
Lincoln Park Pickleball Court Resurfacing and Improvements	30,000	
Lincoln Park Bocce Ball Courts Renovation	60,000	
Krusi Park Tennis Court Resurfacing	45,000	
Krusi Park Tennis Court Lighting Conversion to LED and Add Two New Poles	35,000	
Leydecker Park Tennis Court Resurfacing	56,250	
Leydecker Park Tennis Court Lighting Conversion to LED & One New Pole	30,000	
Leydecker Basketball Court Lighting Conversion to LED and Improve Timer Reliability	15,000	
Skate Park Improvements to Add Beginner Area	100,000	AP Sports Complex Funding
BMX Park Seed Funding	25,000	AP Sports Complex Funding and fundraising campaign. Total project cost estimated at \$500,000

TOTAL PROJECT COSTS

526,250