



College of Alameda Bond Update

Presented to Alameda Parks & Recreation Commission

September 9, 2021

Local Bond Measures

- In June 2006, local voters approved Measure A by a vote of 74.7% in favor
- In November 2018, local voters approved 2018 Measure G by a vote of 75% in favor



Bond Program Status

\$77 Million
State Funding in Place

\$125 Million
Contract
Commitments

\$115 Million
Bonds Issued

15
*Major
Projects
Underway*

College of Alameda - New Center for Liberal Arts *(Complete)*



College of Alameda - Auto & Diesel Technologies *(in DSA Review)*



Leveraging State Matching Funds

Approved Final Project Proposal (FPP) Projects	Anticipated State Match
Laney Learning Resource Center	\$24.63 M
Laney Theater Modernization	\$8.00 M
Merritt Child Development Center	\$5.16 M
Merritt Horticulture	\$9.79 M
Alameda Auto and Diesel Technologies	\$16.57 M
Alameda Aviation Complex Phase 2	\$13.18 M
Total Anticipated State Funding	\$77.33 M

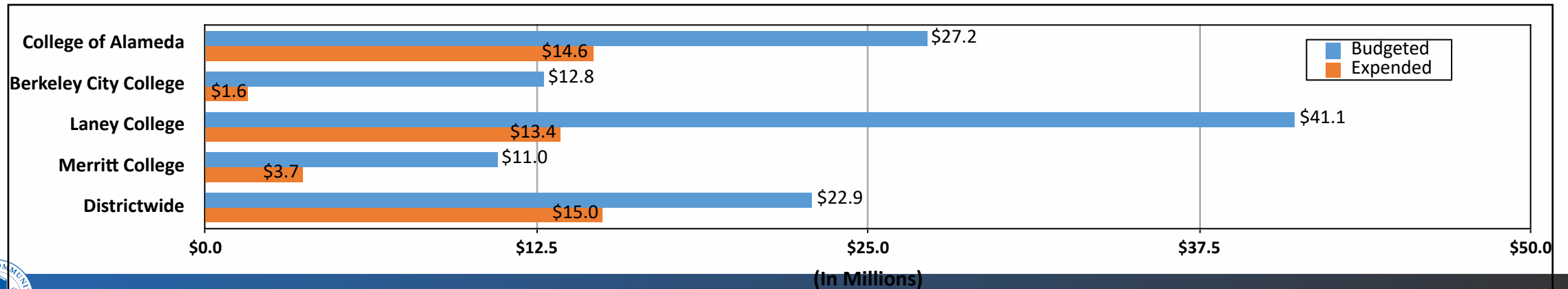
*Bond Spending Plan
Allocation: \$29.75 Million*

\$115 Million Bonds Issued

¹ Expenditures as of July 31, 2021.






Campus Name	Measure A		Measure G	
	Budget	Expended ¹	Budget	Expended ¹
College of Alameda	\$ 17,168,328	\$ 12,295,061	\$ 10,049,390	\$ 2,341,740
Berkeley City College	\$ 9,542,841	\$ 1,456,039	\$ 3,210,341	\$ 157,296
Laney College	\$ 32,872,170	\$ 9,356,797	\$ 8,240,085	\$ 4,026,182
Merritt College	\$ 1,275,353	\$ 1,658,839	\$ 9,726,549	\$ 2,045,153
Districtwide	\$ 4,141,308	\$ 3,652,889	\$ 18,773,634	\$ 11,380,498

Total \$115M Allocation \$ 65,000,000 \$ 28,419,625 \$ 50,000,000 \$ 19,950,868



Project Status



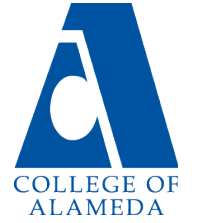
Current Progress (8/31/21) 		Planning	Design				DSA	Bid/ Award	Construction
		Early Procurements	Progra mming	Schem atic Design	Design Develo pment	Constr uction Docum ents	DSA Approval	Bid/ Award	Construction
Project – Delivery Method (DBB/DB)	Next Milestone								
New Center for Liberal Arts - DB	AV/Art Pkgs								
Auto and Diesel Technologies - DBB	DSA Review								
Aviation Complex Phase 1 - DBB	DSA Review								
Aviation Complex Phase 2 - DBB	Programming								
New Science/Admin Building - DB	Scoping								

Auto & Diesel Technologies



View from Northeast

Aviation Complex



Business Opportunities

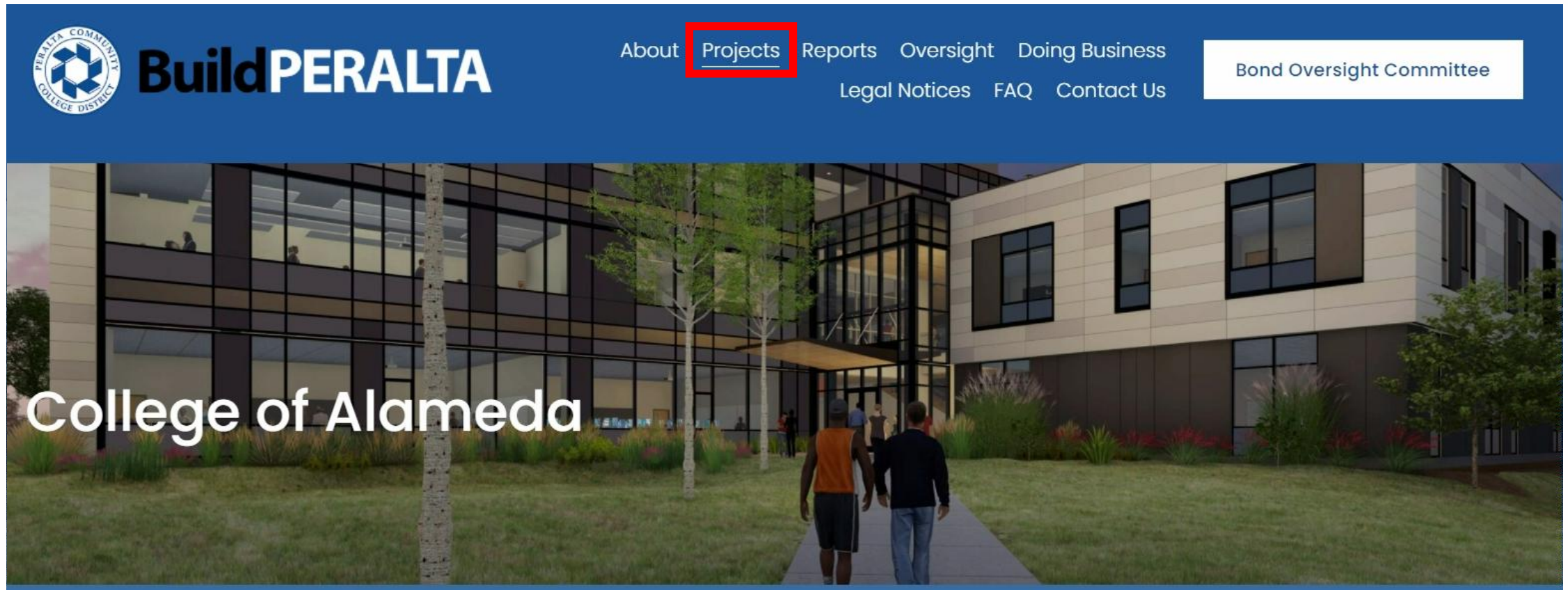
- Vendor Registry
- CUPCCAA (California Uniform Construction Cost Accounting Act)
- Quality Bidders Contractor Prequalification
- Small Local Business Program
- Peralta Academy



BuildPERALTA
Academy

Bond Website

*****build.peralta.edu/



Questions?

