

American Rescue Plan Act of 2021 Spending Plan

City Council
September 7, 2021



Overview

- \$28.68 million in American Rescue Plan Act (ARPA) funding
 - Received 1st tranche of \$14.34 million in June 2021
- In May, City Council directed staff to focus on:
 1. Offsetting revenue loss
 2. Addressing housing, homelessness, and behavioral health
 3. Investing in broadband infrastructure
 4. Providing household and local small business assistance
- In July, City Council motion to:
 - Focus on housing, with flexibility to use revenue loss funding for housing
 - Include funding for Wi-Fi hotspots

Spending Plan (City departments)

Department	Proposed	One-Time	Ongoing (annually)
Comm Dev	Supportive Transitional Housing Program	\$2,000,000	\$600,000
Comm Dev	Permanent Supportive Housing: Hotel Acquisition OR Ground-Up Build of Bottle Parcel	\$15,000,000	\$1,500,000
Comm Dev	Feed Alameda Program	\$23,625	
Library	Wireless Hotspot Lending Program	\$50,000	\$3,600
	TOTAL	\$17,073,625	\$2,103,600

Spending Plan (Housing Authority)

Proposed	One-Time	Ongoing
Eviction Prevention and Rapid Rehousing Fund	\$2,000,000	
Jumpstart construction on 90 units of Permanent Supportive Housing	\$8,000,000	
Purchase or lease-to-own of existing multifamily/motel suites	~\$370,000 per unit	
Expedite affordable housing development	\$10,000,000 for 30 units	
TOTAL	\$10,000,000 – 20,000,000+	\$0

Recommendation and Next Steps

- Recommendation

Provide staff with direction on the first year of funding (\$14.34M)

- Next steps

- Revise spending plan based on further direction
- Staff returns with requests for budget appropriations, as necessary
- Further discussion on spending plan using the 2nd tranche of funding