

CITY OF ALAMEDA RESOLUTION NO. \_\_\_\_\_

AMENDING THE FISCAL YEAR 2021-22 CAPITAL BUDGET BY REDUCING REVENUE AND APPROPRIATIONS IN THE CAPITAL IMPROVEMENT PROGRAM 91890311/C75000 BY \$250,000, REDUCING REVENUE AND APPROPRIATIONS IN THE CAPITAL IMPROVEMENT PROGRAM 91805/C31000 BY \$124,255 AND INCREASING REVENUE AND APPROPRIATIONS FOR CAPITAL IMPROVEMENT PROGRAM 91606/C32000 BY \$374,255

WHEREAS, a total of \$28,809,820 is currently budgeted in the Alameda Point Adaptive Reuse Area Backbone Infrastructure Capital Improvement Program (CIP) 91890311/C75000 approved in the Fiscal Year (FY) 2017-19 Capital Budget; and

WHEREAS, a total of \$716,600 is currently budgeted in the Storm Water Management Capital Improvement Program (CIP) 91805/C31000 approved in the Fiscal Year (FY) 2017-19 Capital Budget; and

WHEREAS, to construct the Storm Drain Pump Station Electrical Upgrades project in calendar years 2021 and 2022, additional funds are needed; and

WHEREAS, the Main Street Pump Station is one of the stations included in the project and is associated with the backbone stormwater drainage system from the Alameda Point Adaptive Reuse Area; and

WHEREAS, staff proposes to reallocate \$250,000 from CIP 91890311/C75000, Alameda Point Adaptive Reuse Area Backbone Infrastructure to CIP 91606/C32000, Storm Drain Pump Stations; and

WHEREAS, staff proposes to reallocate \$124,255 from CIP 91805/C31000, Storm Water Management to CIP 91606/C32000, Storm Drain Pump Stations.

<b>Fund/Account</b>	<b>Amount</b>
CIP 91890311/C75000 Alameda Point Adaptive Reuse Area Backbone Infrastructure	
Reduce Contractual Services Expense	\$250,000
CIP 91805/C31000 Storm Water Management	
Reduce Contractual Services Expense	\$124,255
CIP 91606/C32000 Storm Water Pump Stations	
Increase Contractual Services Expense	\$374,255

THEREFORE, BE IT RESOLVED that the City Council of the City of Alameda amend the Fiscal Year (FY) 2021-22 Capital Budget by defunding the revenue and appropriations in Alameda Point Adaptive Reuse Area Backbone Infrastructure (91890311/C75000), by \$250,000, defunding the revenue and appropriations in Storm Water Management

(91805/C31000) by \$124,255, and increasing revenue and appropriations for FY 2021-22 Storm Water Pump Stations (CIP 91606/C32000) by an equal amount, \$374,255.

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I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 19<sup>th</sup> day of October, 2021, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 20<sup>th</sup> day of October, 2021.

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Lara Weisiger, City Clerk  
City of Alameda

Approved as to form:

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Yibin Shen, City Attorney  
City of Alameda