

CITY OF ALAMEDA RESOLUTION No. _____

AMENDING THE FISCAL YEAR 2020-21 FIRE GRANTS FUND REVENUE AND EXPENDITURES BUDGET BY \$50,977.73, EACH, AND THE GENERAL FUND EXPENDITURES BUDGET BY \$4,634.34 TO ALLOCATE THE REQUIRED MATCHING FUNDS PER THE GRANT REQUIREMENT

WHEREAS, on June 15, 2020, the City Council adopted a budget representing the financial plan for conducting the affairs of the City of Alameda for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021; and

WHEREAS, the Fire Department applied for and was awarded an Assistance to Firefighters – COVID-19 Supplemental (AFG-S) Grant from the Department of Homeland Security (DHS) Federal Emergency Management Agency's (FEMA) Grant Program; and

WHEREAS, the purpose of the grant is to assist local fire departments with critical Personal Protective Equipment (PPE) and supplies needed to prevent, prepare for and respond to the COVID-19 public health emergency; and

WHEREAS, the grant will provide the Fire Department with PPE critical for the daily operations and response to the community; and

WHEREAS, staff is proposing that the Fiscal Year 2020-2021 General Fund Fire Department appropriations be decreased by \$46,343.39, the General Fund appropriations for Transfers Out be increased by \$4,634.34, which will provide for the required local match funding under the AFG-S grant, and that the revenue and appropriations for the Fire Grants Funds be increased to \$50,977.73; and

WHEREAS, the Council has considered the report and recommendations of the City Manager on the budget amendments and has determined that the budget amendments are both fair and appropriate; and

WHEREAS, this budget ensures that the City of Alameda has exercised prudent judgment in its fiduciary responsibility as guardian of the public tax dollars.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Alameda that budget amendments to decrease the General Fund Fire Department expenditures appropriations by \$46,343.39, increase the General Fund Transfers Out Appropriations of \$4,634.34, increase revenue and expenditure appropriations for the Fire Grants funds by \$ 50,977.73, each for Fiscal Year 2020-21 are approved.

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I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 19th day of October 2021, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the seal of said City this 20th day of October 2021.

Lara Weisiger, City Clerk
City of Alameda

APPROVED AS TO FORM:

Yibin Shen, City Attorney
City of Alameda