

CITY OF ALAMEDA RESOLUTION NO. \_\_\_\_\_

AMEND THE FISCAL YEAR 2021-22 PARKING FEES, CIVIC CENTER GARAGE, AND GENERAL FUND BUDGET TO RESTRUCTURE ALL PARKING REVENUES AND EXPENSES WITHIN THE PARKING FUND

WHEREAS, the City currently maintains an On-Street Parking Fund and Civic Center Garage Fund for expenses and revenues related to paid parking; parking enforcement expenses are part of the Police budget; and parking enforcement revenues go to the General Fund; and

WHEREAS, an effective parking management program requires holistic financial planning and the ability to effectively allocate resources to improve or change the program; and

WHEREAS, staff proposes to create one Parking Management Fund with three Divisions:

<b>Proposed Parking Management Fund</b>		
<b>Fund Name, Division Name</b>	<b>Fund</b>	<b>Division</b>
Parking Management, On-Street Parking and Surface Lots	265	642
Parking Management, Civic Center Parking Structure	265	641
Parking Management, Enforcement	265	643

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of Alameda amend the FY 2021-22 Budget to bring all revenues and expenses related to parking management into one Parking Management Fund (265) as shown in Exhibit A, incorporated herein by reference.

# Exhibit A

## Fund 265 - Parking Proposed Budget

Exhibit A

	FY19 Actuals	FY20 Actuals	FY21 Budget	FY22 Adopted	Proposed Amount	Change from FY22 Adopted	Comments
<b><u>Parking Fund Revenues</u></b>							
34400 Parking Garage - Meter	132,716	77,616	12,700	100,000	140,000	40,000	
34410 Parking Garage - Monthly	13,861	10,328	12,600	10,000	10,000	-	
34380 Parking Meter - On Street	1,117,631	839,910	363,000	1,000,000	1,100,000	100,000	
35010 Ordinance Violations	-	-	-	-	700,000	700,000	See Note 1
<b>Total Revenues</b>					1,950,000	840,000	
<b><u>641 - Civic Center Garage Expenses</u></b>							
41030 Part Time Pay	38,210	34,880	26,000	-	18,000	18,000	See Note 2
50000 Services & Supplies	145,462	164,535	332,263	337,400	193,800	(143,600)	See Note 3
70000 Cost Allocation	17,674	19,612	20,580	314,774	314,774	-	
90401 Transfer Out - City Debt Svc	250,000	250,000	250,000	250,000	250,000	-	
<i>Civic Center Garage Subtotal</i>	451,346	469,027	628,843	902,174	776,574	(125,600)	
<b><u>642 - On-Street Parking Expenses</u></b>							
40000 Salaries and Benefits	134,079	135,445	180,936	165,261	183,261	18,000	
50000 Services & Supplies	270,907	253,394	245,819	760,713	351,778	(408,935)	
70000 Cost Allocation	119,852	117,273	123,182	212,886	212,886	-	
<i>On-Street Parking Subtotal</i>	524,838	506,111	549,937	1,138,860	747,925	(390,935)	
<b><u>643 - Parking Enforcement Expenses</u></b>							
40000 Salaries and Benefits	-	-	-	-	300,548	300,548	See Note 4
50000 Services & Supplies	-	-	-	-	84,000	84,000	See Note 5
<i>Parking Enforcement Subtotal</i>	-	-	-	-	384,548	384,548	
<b>Total Expenses</b>	976,185	975,139	1,178,780	2,041,034	1,909,047	(131,987)	
<b>Revenues Less Expenses</b>					<b>\$ 40,953</b>		

**Notes:**

- 1 Currently budgeted at \$500,000 in the General Fund under the Police Dept
- 2 Part-time pay is part of the baseline budget but was inadvertently left out at adoption
- 3 Staff re-evaluated service needs and proposes reducing the budget
- 4 The Lead Parking Technician and Parking Technician FTE positions are currently budgeted in the General Fund under the Police Dept
- 5 Services and supplies are currently budgeted in the General Fund under the Police Dept

\* \* \* \* \*

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 2<sup>nd</sup> day of November, 2021, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 3<sup>rd</sup> day of November, 2021.

---

Lara Weisiger, City Clerk  
City of Alameda

Approved as to form:

---

Yibin Shen, City Attorney  
City of Alameda