

CITY OF ALAMEDA RESOLUTION NO. _____

AMENDING MASTER FEE RESOLUTION NO. 12191 TO ADD
AND REVISE RECREATION AND PARK FEES

WHEREAS, the Alameda Municipal Code and the California Government Code provide that the City Council shall set fees reasonable to recover the cost of providing various services by resolution; and

WHEREAS, the City Council, at the August 27, 1991, Special City Council meeting directed City staff to amend the Alameda Municipal Code to reflect that City fees shall be set by City Council Resolution; and

WHEREAS, State law authorizes local governments to charge fees for services based on the estimated reasonable cost of providing the service for which the fee is charged; and

WHEREAS, the City Council is authorized to increase fees annually by the consumer and/or construction price indices; and

WHEREAS, the Alameda Recreation and Park Department strives to offer high quality recreation programming and facilities while also creating more effective cost recovery that provides balanced community benefit; and

WHEREAS, the Recreation and Park Commission reviewed the 2022 Recreation and Park Department User Fee Schedule on October 14, 2020 and recommends its adoption; and

WHEREAS, the 2022 Recreation and Park Department User Fee Schedule is shown on Exhibit A.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Alameda that Master Fee Resolution No. 12191 as to fees for services provided by the City's Recreation and Park Department are adjusted as set forth in Exhibit A and are to be reflected in the Master Fee Schedule.

RECREATION AND PARK DEPARTMENT
2022 User Fee Schedule and 2021 Comparison

	2022 Fees	2021 Fees
ATHLETIC FIELDS		
Youth Organization (75% Resident) - Hourly	\$7 / hour	\$6 / hour
Youth Organization (less than 75% Resident) - Hourly	\$30 / hour	\$30 / hour
Private Resident	\$40 / hour	\$40 / hour
Private Non-Resident	\$60 / hour	\$60 / hour
Synthetic Turf Field - Youth Organization (75% Resident)	\$35 / hour	\$35 / hour
Synthetic Turf Field - Youth Organization (<75% Resident)	\$50 / hour	\$50 / hour
Synthetic Turf Field - Residents	\$60 / hour	\$60 / hour
Synthetic Turf Field - Non-Residents	\$70/ hour	\$70/ hour
Field Light Use	\$30 / hour plus hourly fee	\$25 / hour plus hourly fee
Field Prep - Lining for Non-Profits	\$40 / game plus hourly fee	\$40 / game plus hourly fee
Field Prep - Lining for Private	\$75 / game plus hourly fee	\$75 / game plus hourly fee
Tournament Fee	\$250 / day plus hourly fee	\$250 / day plus hourly fee
Field Clean-Up & Lock Up Fee	\$50 per incident	\$25 / hour
ALAMEDA POINT GYM		
Gym Tournament Security Deposit - Refundable	\$500	\$500
Tournament Set-Up Fee	\$250 plus hourly fee	\$250 plus hourly fee
Overtime Charge	\$250 / hour	\$250 / hour
Government Use	\$25 / hour	\$25 / hour
Youth Organization (75% resident) / Alameda Schools		
Practice	\$37 / hour / court	\$35 / hour / court
League Games / Tournaments	\$40 / hour / court	\$38 / hour / court
Resident	\$60 / hour / court	\$60 / hour / court
Non-Resident Non-Profits	\$60 / hour / court	\$60 / hour / court
Non-Resident	\$70 / hour / court	\$70 / hour / court
Gym Rooms A and B (500 square feet)	\$35 / hour	\$35 / hour
Gym Room C (700 square feet)	\$50 / hour	\$50 / hour
Gym Clean-Up Fee	\$25 / hour	\$25 / hour

RECREATION AND PARK DEPARTMENT
2022 User Fee Schedule and 2021 Comparison

BOCCE BALL COURTS - 3-Hour Minimum, Except Weekdays		
Resident	\$12 / hour	\$12 / hour
Non-Resident	\$32 / hour	\$32 / hour
COURT FACILITIES - Tennis, Pickleball, Outdoor Basketball		
Per Court Rental		
Resident	\$10 / hour	\$10 / hour
Non-Resident	\$12 / hour	\$12 / hour
Youth Organization (75% resident) / Alameda Schools	\$8 / hour	\$8 / hour
Camp / Private Instruction	\$20 / hour	\$20 / hour
Tournament Fee	\$200 / day plus hourly fee	\$200 / day plus hourly fee
City Coordinated Tournaments	Fee Determined Based on Recovering Costs	Fee Determined Based on Recovering Costs
POOL RENTAL - 3-Hour Minimum		
Government Use	\$25 / hour	\$25 / hour
Resident	\$75 / hour / pool	\$75 / hour / pool
Non-Resident	\$105 / hour / pool	\$105 / hour / pool
Non-Alameda Non-Profit	\$90 / hour / pool	\$90 / hour / pool
Commercial Use - Alameda Business	\$100 / hour / pool	\$100 / hour / pool
Commercial Use - Non-Alameda Business	\$125 / hour / pool	\$125 / hour / pool
Resident Youth Teams (75% Alameda Participants) Emma Hood	\$15 / hour / pool	\$15 / hour / pool
Resident Adult Teams (75% Alameda Participants) Emma Hood	\$16 / hour / pool	\$16 / hour / pool
Resident Youth Teams (75% Alameda Participants) Encinal	\$25 / hour / pool	\$25 / hour / pool
Resident Adult Teams (75% Alameda Participants) Encinal	\$35 / hour / pool	\$35 / hour / pool
Lifeguard Fee - Resident	\$18 / hour / pool	\$18 / hour / pool
Lifeguard Fee - Non-Resident	\$20 / hour / pool	\$20 / hour / pool
City Swim Championships	Fee Determined Based on Recovering Costs	Fee Determined Based on Recovering Costs
PARK & PICNIC RENTAL		
Still Photography Photo Shoot	\$260 / day plus hourly facility rental	\$260 / day plus hourly facility rental
Live Film Shoot (In Addition to Other Use Fees) - Educational	\$260 / day plus hourly facility rental	\$260 / day plus hourly facility rental
Live Film Shoot (In Addition to Other Use Fees) - Commercial	\$750 half day / \$1,250 full day plus hourly rental	\$750 half day / \$1,250 full day plus hourly rental

RECREATION AND PARK DEPARTMENT
2022 User Fee Schedule and 2021 Comparison

Outside Vendors (ex: inflatable jumpers, Legos, games)	\$30 per day / vendor	\$30 per day / vendor
Park Open Space Use Fee	\$40 / hour	\$40 / hour
Park Outdoor Stage/Gazebo	\$30 / hour	\$30 / hour
Outside Contractor Park Use	\$250 Yearly plus Liability Insurance	\$250 Yearly plus Liability Insurance
Electricity Use for Inflatables	\$20 / day	\$20 / day
School Picnic Clean Up and Scheduling Fee	\$25/day	\$25/day
Large Group (100+) Event Cleaning Fee		
Residents	\$55 / hour plus hourly facility rental	\$55 / hour plus hourly facility rental
Non-Residents	\$75 / hour plus hourly facility rental	\$75 / hour plus hourly facility rental
Picnic Areas Resident & Alameda Non-Profit (3-hour min.)		
Small Area (1 - 2 tables)	\$35 / hour	\$35 / hour
Medium Area (3 - 4 tables)	\$55 / hour	\$55 / hour
Large Area (5+ tables)	\$85 / hour	\$85 / hour
Picnic Areas Non -Resident & Non-Alameda Non-Profit (3-hr min)		
Small Area (1 - 2 tables)	\$55 / hour	\$55 / hour
Medium Area (3 - 4 tables)	\$85 / hour	\$85 / hour
Large Area (5+ tables)	\$135 / hour	\$135 / hour
FACILITY RENTAL - 3-Hour Minimum		
Active Military Personnel Discount	10% discount	10% discount
Public Boat Launch Facility Event Permit		
Non-Profit Organizations	\$200 / day	\$200 / day
Additional Fees for Recreation Centers and Veteran's Building		
Refundable Cleaning and Security Deposit	\$300	\$300
Refundable Cleaning and Security Deposit With Alcohol/Outside Vendors/Commercial	\$500	\$500
Alcohol Permit	At Cost Per Outside Insurance Provider	At Cost Per Outside Insurance Provider
Holiday Rental Fee	Regular rate plus 15%	Regular rate plus 15%
Commercial Fund-Raising	\$130 / hour	\$130 / hour
Alameda Business / HOA Meeting Rate	\$45 / hour	\$45 / hour
Non-Alameda Business / HOA Meeting Rate	\$60 / hour	\$60 / hour

RECREATION AND PARK DEPARTMENT
2022 User Fee Schedule and 2021 Comparison

Veteran's Building		
Resident - Room 390	\$75 / hour	N/A
Resident - Main Room	\$95 / hour	\$95 / hour
Resident - Room 120	\$95 / hour	\$95 / hour
Non-Resident - Room 390	\$100 / hour	N/A
Non-Resident - Main Room	\$120 / hour	\$120 / hour
Non-Resident - Room 120	\$120 / hour	\$120 / hour
Bayport, Leydecker, Krusi and Washington Park Centers		
Alameda Non-Profit	\$71 / hour	N/A
Resident	\$95 / hour	\$95 / hour
Non Resident	\$120 / hour	\$120 / hour
Lincoln Park (Harrison) Recreation Center		
Alameda Non-Profit	\$94 / hour	N/A
Resident	\$125 / hour	\$125 / hour
Non-Resident	\$165 / hour	\$165 / hour
Concession Stand Use		
Non-Profit	\$15 / hour	\$15 / hour
Resident	\$20 / hour	\$20 / hour
Non-Resident	\$30 / hour	\$30 / hour
O'CLUB RENTAL		
Security Deposit - Refundable - Without Alcohol Permit	\$750 without alcohol permit	\$750 without alcohol permit
Security Deposit - Refundable - With Alcohol Permit	\$1,000 with alcohol permit	\$1,000 with alcohol permit
Alcohol Permit	At Cost Per Outside Insurance Provider	At Cost Per Outside Insurance Provider
Government Use	\$25 / hour	\$25 / hour
Kitchen Use Fee	\$155 / event	\$155 / event
Crab Feed Additional Cleaning fee	\$275 / event	\$275 / event
Holiday Event Rental	Regular rate plus 15%	Regular rate plus 15%
Saturday Event Rental	Regular rate plus 15%	Regular rate plus 15%
Garden Set Up including Table/Chair Rental	\$250 / event	\$250 / event
Event Set Up including Table/Chair Rental	\$175 / event	\$175 / event

RECREATION AND PARK DEPARTMENT
2022 User Fee Schedule and 2021 Comparison

Alameda Non-Profit Organizations and Schools		
Main Room	\$145 / hour	\$145 / hour
Trident Room	\$125 / hour	\$125 / hour
Terrace Room	\$100 / hour	\$100 / hour
Squadron Room	\$65 / hour	\$65 / hour
Alameda Resident		
Main Room	\$185 / hour	\$185 / hour
Trident Room	\$155 / hour	\$155 / hour
Terrace Room	\$125 / hour	\$125 / hour
Squadron Room	\$75 / hour	\$75 / hour
Non-Resident and Non-Alameda Non-Profits		
Main Room	\$240 / hour	\$240 / hour
Trident Room	\$205 / hour	\$205 / hour
Terrace Room	\$170 / hour	\$170 / hour
Squadron Room	\$105 / hour	\$105 / hour
AQUATICS		
Group Swim Lessons all ages, 30 minutes		
Resident	\$10 / lesson	\$10 / lesson
Non-Resident	\$12 / lesson	\$12 / lesson
Semi-Private Swim Lessons 3-15 year olds, 30 minutes		
Resident	\$25 / lesson	N/A
Non-Resident	\$30 / lesson	N/A
Private Swim Lessons 3-15 year olds, 30 minutes		
Resident	\$30 / lesson	\$26.67 / lesson
Non-Resident	\$35 / lesson	\$30.39 / lesson
Adult Swim Lessons, 16 and up, 45 min lesson		
Resident	\$103 / ten 45-min lessons	\$103 / ten 45-min lessons
Non-Resident	\$118 / ten 45-min lessons	\$118 / ten 45-min lessons
Drop-In Public Swim		
Youth Resident	\$3 / visit	\$3 / visit
Youth Non-Resident	\$4 / visit	\$4 / visit

RECREATION AND PARK DEPARTMENT
2022 User Fee Schedule and 2021 Comparison

Adult Resident (18 - 49)	\$5 / visit	\$5 / visit
Adult Non-Resident (18- 49)	\$6	\$6
Senior (50 +) Resident	\$3	\$3
Senior (50 +) Non-Resident	\$4	\$4
Aqua Fitness (Lap Swim, Water Walking, Aqua Aerobics)		
Resident	\$6	\$6
Non-Resident	\$7	\$7
Senior(50+) Resident	\$5	\$5
Senior (50+) Non-Resident	\$6	\$6
Resident 10 Swim Card	\$54	\$54
Senior Resident 10 Swim Card	\$45	\$45
Red Cross Certification Classes	Based on Red Cross Fees	Based on Red Cross Fees
YOUTH SPORTS		
Sports Leagues, Camps, and Special Programs	Based on instructor and/or contract fees	Based on instructor and/or contract fees
ADULT SPORTS		
Resident Team	\$68 / game	\$721 / team
Non-Resident Team	\$78 / game	\$773 / team
Leagues with 2 Officials		
Resident Team	\$76 / game	N/A
Non-Resident Team	\$87 / game	N/A
Resident 10 Game Season	N/A	\$736 / team
Resident 12 Game Season	N/A	\$788 / team
Non-Resident 10 Game Season	N/A	\$788 / team
Non-Resident 12 Game Season	N/A	\$839 / team
Coed/Women's Softball		
Resident 10 Game Season	N/A	\$670 / team
Resident 12 Game Season	N/A	\$773 / team
Non-Resident 10 Game Season	N/A	\$721 / team
Non-Resident 12 Game Season	N/A	\$824 / team

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Synthetic Field Leagues		
Resident Team	\$74 / game	N/A
Non-Resident Team	\$89 / game	N/A
Resident 10 Game Season	N/A	\$721 / team
Resident 12 Game Season	N/A	\$773 / team
Non-Resident 10 Game Season	N/A	\$900 / team
Non-Resident 12 Game Season	N/A	\$950 / team
Adult Sports Tournaments	Actual costs plus 20%	Actual costs plus 20%
Open Gym		
Drop In Fee	N/A	N/A
Resident	\$8 / session	\$8 / session
Resident 10 visit pass	\$72	\$72
Non-Resident	\$9 / session	\$9 / session
Non-Resident 10 visit pass	\$81	\$81
TENNIS LESSONS		
Adult Group Lessons		
Resident	\$21 / hour	\$21 / hour
Non-Resident	\$24 / hour	N/A
Youth Group Lessons		
Resident	\$21 / hour	\$41 / 2-hour class
Non-Resident	\$24 / hour	N/A
Private Lessons		
Resident	\$46 / hour	\$46 / hour
Non-Resident	\$53 / hour	N/A
Semi Private Lessons (2 people)		
Resident	\$62 / hour	\$62 / hour
Non-Resident	\$71 / hour	N/A
CLASSES		
Adult and Youth Classes and Camps	45% - 10% of total Instructor Fee	45% - 10% of total Instructor Fee
Administrative Fee - Mastick Senior Center	\$3 per class	\$3 per class
Administrative Fee	3% of class cost	3% of class cost
Leisure Club		
Supply Fees	Based on Activity Costs	Based on Activity Costs

RECREATION AND PARK DEPARTMENT
2022 User Fee Schedule and 2021 Comparison

MASTICK SENIOR CENTER		
Bingo Program		
Bingo Game Prices	\$0.25 - \$7	\$0.25 - \$7
Snack Bar	\$0.50 - \$6	\$0.50 - \$6
Classes		
Drop-In Classes	Fee Determined Based on Recovering Costs	Fee Determined Based on Recovering Costs
Term Classes	15%-20% of Total Instructor Fee	15%-20% of Total Instructor Fee
Facility Rental - Social Hall - 2-Hour Minimum		
Resident	\$175 / hour	\$150 / hour
Non-Resident	\$200 / hour	\$175 / hour
Non-Profit	\$75 / hour	\$75 / hour
Commercial Kitchen Use - Resident	\$75 / hour	\$52 / hour
Commercial Kitchen Use - Non-Resident	\$100 / hour	\$77 / hour
Security Deposit - Refundable	\$500	\$500
Additional Fees		
Vendor Table Rental - Non-Profit	Varies by item	Varies by item
Vendor Table Rental - Private	Varies by item	Varies by item
Thrift Shop	Varies by Item	Varies by Item
Travel Program	Varies by Trip	Varies by Trip
Special Events	Fee Determined Based on Recovering Costs	Fee Determined Based on Recovering Costs
Art Program Sales	15% of fee	15% of fee
Fundraiser Sales	Varies by item	N/A
Computer Lab Printing	\$.15 - \$.85 / page	\$.15 - \$.85 / page
YOUTH PROGRAMS		
Tiny Tots*		
Program Fees (School Year & Summer)	\$8.25/hour R / \$9.50 NR	\$8 / hour
Wee Play	\$6 / day or \$60 Drop-In Card for 12 Visits	\$6 / day or \$60 Drop-In Card for 12 Visits
RAP - Recreation Afterschool Program*	\$4.54/hour R / \$5.22/hour NR	N/A
Additional Day	\$20 / day	\$20 / day
Early Dismissal	\$25 - \$165	\$25 - \$165
5 Days	N/A	\$61 / week
3 Days	N/A	\$41/week
2 Days	N/A	\$31 / week
Kindergarten - 5 Days	N/A	\$82 / week
Kindergarten - 3 Days	N/A	\$52 / week
Kindergarten - 2 Days	N/A	\$36 / week

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WOW - World of Wonder Summer Camp		
5 Days	\$246 R / \$283 NR	\$224 R / \$247 NR
4 Days	N/A	\$183 R / \$203 NR
3 Days	N/A	\$145 R / \$161 NR
WOW Extended Care	\$71 - \$161 R / \$92 - \$187 NR	\$68 - \$153 R / \$80 - \$164 NR
Day Camp		
Hidden Cove - Per Week	\$216 R / \$248 NR	\$206 R / \$226 NR
Hidden Cove - 4 Day Week	\$175 R / \$201 NR	\$167 R / \$184 NR
Trails End & Trailblazers - Per Week	\$294 R / \$338 NR	\$280 R / \$302 NR
Break Camps		
Resident	\$160 - \$198 / week	\$152 - \$189 /week
Non-Resident	\$184 - \$228 / week	\$168 - \$210 /week
Teen/Tween Adventure Camp		
Resident	\$229 - \$385 / week	\$229 - \$385 / week
Non-Resident	\$263 - \$443 / week	\$252 - \$425 / week
Teen Programs		
Club Underground Transportation	\$2 / youth / one-way trip	\$2 / youth / one-way trip
Operation Greensweep	\$50 / session	\$50 / session
Leader in Training	\$30 / week R / \$35 / week NR	N/A
Alameda Youth Committee	\$50 / year R / \$58 / week NR	N/A
Additional Programs/Fees		
Per Hour Charge for Other Youth Programs	\$5 R / \$5.75 NR	\$5 / hour
Non-Refundable RAP and Tiny Tot Registration Deposit	\$25	N/A
Non-School Extended Care	\$15 / day - R; \$25 / day - NR	\$15 / day - R; \$25 / day - NR
Split Payment Fee	\$30 per transaction	\$30 per transaction
Field Trips & Program Activities	Based on Activity Costs	Based on Activity Costs
Special Events : Parties, Movies, Theme Days , etc.	\$5 - \$40	\$5 - \$40
Santa's Visit - Virtual and In-Person	\$25 - \$41 / visit	\$41 / visit
Breakfast with Santa	\$19 Adults / \$10 Children	\$19 Adults / \$10 Children
Parks & Playground Supply Fees	\$0.50 - \$5	\$0.50 - \$5
Late Pick-Up Charges	\$1 / minute for all youth classes per child	\$1 / minute for all youth classes per child
Transportation	\$10 - \$30 based on location/stops	\$10 - \$30 based on location/stops
Program Transportation Fee	Fee determined based on cost from Vendor	Fee determined based on cost from Vendor
Scholarships (Non-Contract Programs)	Fees reduced by 25% - 50% based on need	Fees reduced by 25% - 50% based on need
Program Marketing Discounts		

RECREATION AND PARK DEPARTMENT
2022 User Fee Schedule and 2021 Comparison

Early Bird	10% off of activity cost	10% off of activity cost
Bring a Friend	\$15 - \$25 voucher issued, depending upon total program fee	\$15 - \$25 voucher issued, depending upon total program fee
School-year programs marked with an asterisk (*) and are effective at the new school year in August		
<i>R = Alameda Resident</i>		
<i>NR = Non-Alameda Resident</i>		
ADMINISTRATION FEES		
Receipt Printing		\$5 Each
Late/Transfer/Cancellation Fee		\$15 plus all non-refundable costs
Late Payment Charge for Youth Programs		\$30
Admin Fee for Revising Facility Permits		\$25
Portable Toilet Fee	At cost from Vendor plus Admin fee	At cost from Vendor plus Admin fee
Van Rental	\$41 / hour	\$41 / hour
Activity Guide Advertisement Rates		
Full Page		\$927 / Guide
Half Page		\$464 / Guide
Quarter Page		\$232 / Guide
1/8 Page (Business Card)		\$124 / Guide
Community Events		
Booth Fee		\$50 for Non-Profit / \$125 for Profit
Food Booth Fee		15% Gross Revenue During Event
Event Admission		\$5 - \$35 per person

* * * * *

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on 16th day of November 2021 by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 17th day of November 2021.

Lara Weisiger, City Clerk
City of Alameda

Yibin Shen, City Attorney
City of Alameda