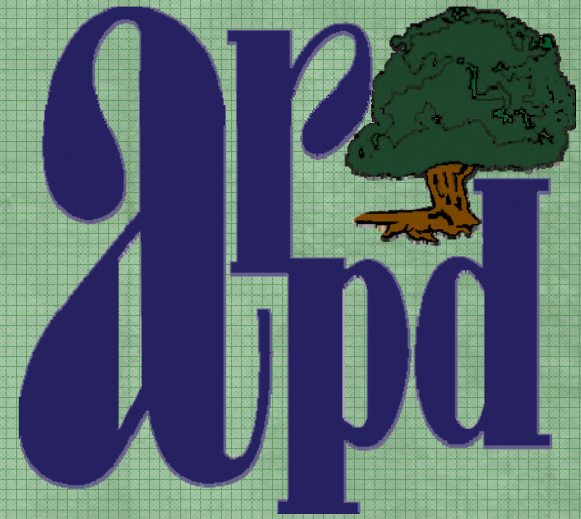


Park Maintenance Division

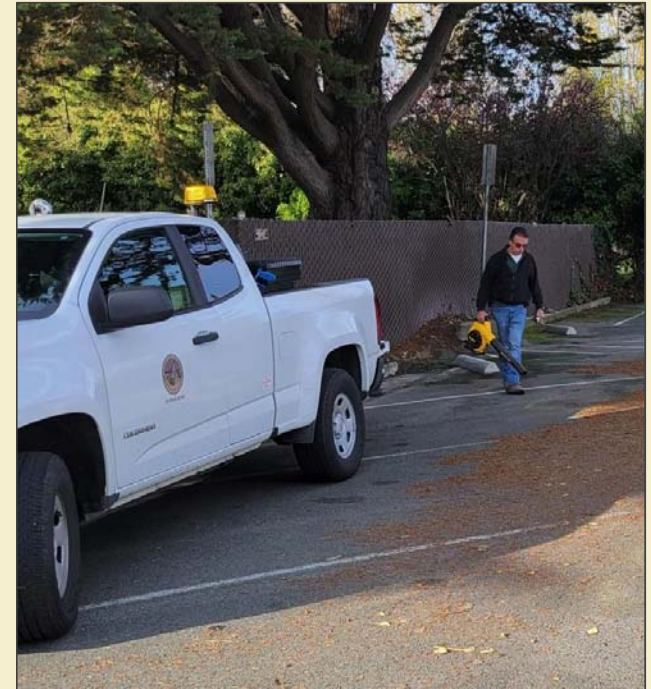
Parks
Make
Life
Better!



Alameda Recreation &
Parks Department

Parks Maintenance Division

- 18 full-time staff
 - Admin Team: Parks Manager, Supervisor and Foreperson
 - Park Maintenance Worker I and II
 - Equipment Operator
 - Gardeners
- 20 part-time staff
- Funded by General Fund (primarily) and 5 Special Assessment Districts
 - Total FY 2021-22 Operating Budget = \$6,200,000



Park Maintenance Responsibilities

- Maintain athletic facilities, playgrounds, all park amenities, park landscape and hardscape, park pathways, boat ramps, model airfield, skate park, fitness equipment, dog parks
- Includes basic building maintenance with funding and overall building maintenance program managed by Public Works through a cost allocation from ARPD budget (recreation centers, Vets Building, O'Club, AP Gym, Senior Center)
- Does not include larger building maintenance repairs and improvements which are the responsibility of Public Works.
 - ARPD is the “client” of Public Works on projects and provides feedback
 - Public Works manages all building maintenance contracts – janitorial, pest, HVAC, fire alarm, etc. as well as the capital projects

What Makes ARPD Parks Unique?

- Under the direction of Recreation, not Public Works
- No centralized Corporation Yard
- 18 dirt ballfields primarily maintained daily by Parks staff
- Third oldest parks system in California.
 - Incredible community dedication to parks
 - Infrastructure is 50 to 100 years old which creates challenges



Ballfield Maintenance

Park Division Goals

- Preventative vs. Reactive Maintenance
 - Requires additional funding and staff resources
 - Routine replacement of asphalt, playgrounds, courts, athletic fields & lights, and fencing
- Develop and Implement Best Practices
 - Work with other departments and neighboring agencies to identify best practices
- Encourage Park Staff Team Building and Provide Extended Training
 - We take pride in our parks
 - Work as a cohesive team rather than individuals in their own parks
- Create Efficiencies in Staffing and Resources
 - A few people mow all parks rather than each staff mowing one park
 - Team projects



Challenges

- Locking/unlocking park restrooms at 22 parks every day, including holidays
- Turning field lights on/off
- Transition to electric leaf blowers
- Funding ongoing infrastructure improvements/replacement
 - Full athletic field
 - Annual pathway program
 - Field/Court lighting
 - Fencing
- Maintenance of new, unique style parks
 - Alameda Landing Park located on a pier
- Funding Building Maintenance



Alameda Landing Waterfront Park

Park Maintenance Improvement Projects

- Lincoln Park baseball field fence
- Upgrading irrigation controllers to weather sensitive
- Woodstock Park Recreation Center, playground surface and picnic area
- Chochenyo Park play area
- Grand Street Boat Ramp dock replacement and landscape
- Encinal Boat Launch repair of gangway and docks



New Parks Maintained by ARPD

- Alameda Point Neighborhood Park *(now open)*
 - Alameda Point Waterfront Park *(opening in 2 – 3 months)*
 - Alameda Landing Waterfront Park *(opening in winter 2022)*
- *These are placeholder park names until the Park Naming Process is completed for each*



Alameda Point Waterfront Park



Alameda Point Neighborhood Park

Making Changes to Improve Parks Now and into the Future

- Full organizational restructure of Parks Division over last 5 years is nearly complete. Recruiting for final vacancies.
- Improving overall safety training program.
- Nearly 100% conversion to electric leaf blowers additionally pursuing converting other small tools.
- Developing field renovation and replacement plan
- Volunteers in Parks program
 - Challenging to establish consistency. Requires resources but ultimately is a strong benefit for parks and community.