

Draft FY 2026-27 Summary of Activities

Community Development Block Grant (CDBG) Action Plan Funding

Activity Description	HUD National Objective & Eligibility	Goal Type	Prior Year Funding	Staff Recommendations
A. Non- Housing Public Services	Suitable Living Environment & Availability	People Served	FY 2025-26	FY 2026-27
Mental Health Services: School-based mental health counseling services Alameda Family Services (AFS)	570.208 (a)(2) 05O	105	\$20,788	\$20,400
Emergency Food Distribution: Provides nutritious food to low-income residents Alameda Food Bank (AFB)	570.201 (e) 570.208 (a)(2) 05W	4,093	\$23,000	\$22,612
Midway Shelter: Homeless services for individuals and families, DV support and Emergency Homeless Prevention Services Building Futures with Women and Children (BFWC)	570.201 (e) 570.208 (a)(2) 03T	85	\$68,211	\$67,823
Housing Counseling: Fair Housing & Tenant/Landlord Counseling Services Eden Council for Hope & Opportunity (ECHO)	570.201 (e) 570.208 (a)(2) 05J	125 Counseling	\$19,151	\$18,763
Direct Legal Services: Legal advice, crisis counseling, document preparation, and legal representation Family Violence Law Center (FVLC)	570.201 (e) 570.208 (a)(2) 05C	32	\$23,000	\$22,612
Senior Meals Program: Provides nutritious meals weekly to low-income elderly residents Spectrum Community, Inc.	570.201 (e) 570.208 (a)(2) 03A	200	\$19,303	\$18,915
A. Non-Housing Public Services Subtotal:				\$171,122
B. Non-Housing Economic Development/Micro Enterprise	Economic Opportunity & Availability	Persons Assisted	2025-26	FY 2026-27
Workforce Development Program: Workshops for previously unhoused residents including on the job training and employment placement activities Alameda Point Collaborative	570.204 570.208 (a)(4) 05H	60		\$125,000
BOOST Program: Coaching and technical assistance for low-to-moderate income microenterprise childcare providers Upwards Care, Inc.	570.204 570.208 (a)(2)(iii) 18C	10		\$81,340
B. Non-Housing Economic Development Subtotal:				\$206,340

Draft FY 2026-27 Summary of Activities

Community Development Block Grant (CDBG) Action Plan Funding Continued

C. Non-Housing Public Improvements	Public Improvement	Project	2025-26	FY 2026-27
Alameda Boys & Girls Club Security Enhancements: On-site security improvements to ensure the safety of the youth, staff, and entire facility Alameda Boys & Girls Club (ABGC)	570.201 (c) 03E	1-Project	\$83,819	
Alameda Food Bank Public Improvements: On-site improvements to make the building operational, bring all systems up to code, meet ADA requirements, ensure all infrastructure is operational and complete any environmental remediation required. Alameda Food Bank (AFB)	570.201 (c) 03Z	1-Project	\$98,610	
Bessie Coleman Court: Project-related costs for sewer lateral repair and multiple unit renovations Building Futures with Women and Children (BFWC)	570.201 (c) 03C	1-Project	\$172,568	\$250,000
C. Non-Housing Public Improvements Subtotal:				\$250,000
Activity Description	HUD National Objective & Eligibility	Goal Type	Prior Year Funding	Staff Recommendations
D. Residential Rehabilitation	Decent Housing & Affordability	Housing	2025-26	FY 2026-27
Substantial Rehabilitation: Financial and technical assistance to rehabilitate and/or create affordable rental units in existing, vacant, or underutilized structures City of Alameda	570.202 (a) 570.208 (a)(3) 14A & 14B	2- Projects	\$167,743	\$165,365
Residential Rehabilitation Program Delivery: Project-related delivery costs associated with residential rehabilitation programs City of Alameda	570.202 (a) 570.208 (a)(3) 14H	Program Delivery	\$162,835	\$70,000
D. Residential Rehabilitation Subtotal:				\$235,365
E. Administration	Decent Housing & Accessibility	Administration	FY 2025-26	FY 2026-27
General Administration City of Alameda	570.206 21A	Admin	\$202,150	\$191,000
Information & Referral Services Eden Information & Referral	570.206 21C	Admin	\$25,639	\$24,981
E. Administration Subtotal:				\$215,981

Draft FY 2026-27 Summary of Activities

Community Development Block Grant (CDBG) Action Plan Funding Continued

F. Carry-Forward	Decent Housing & Affordability	Pipeline Projects	FY 2025-26	FY 2026-27
Bessie Coleman Court	570.201 (c)	1-Project	\$542,897	\$172,568
Public Works ADA Transition Plan	570.201 (c)	1-Project	\$200,000	
Safe Parking/Day Center Relocation	570.201 (c)	1-Project	\$500,000	\$50,000
Residential Rehabilitation	570.202 (a)(2)	1-Project	\$139,097	\$158,401
Substantial Rehabilitation	570.208 (a)(3)	1-Project	\$465,087	\$137,743
Unexpended Entitlement	570.200	1-Project		\$100,000
F. Carry-Forward Subtotal:				\$618,712
CDBG Action Plan Grand Total:				\$1,697,520

HOME Investment Partnership (HOME)

Funds are disbursed through the Alameda County HOME Consortium

Activity Description	Decent Housing & Affordability	Administration & Project	FY 2025-26	FY 2026-27
HOME General Administration	92.207	Admin	\$10,493	
HOME Project (TBD)	92.206	Project	\$188,867	\$200,000
HOME Carry Forward	92.206	Project	\$771,000	\$970,360
HOME Investment Partnership Funds Subtotal:				\$1,170,360