

CITY OF ALAMEDA RESOLUTION NO. _____

AMENDING THE FISCAL YEAR 2026-27 CITY BUDGET TO APPROPRIATE \$730,000 IN ALAMEDA COUNTY TRANSPORTATION COMMISSION (ALAMEDA CTC) GRANT FUNDS, \$1,565,000 IN PRIVATE PARTNER FUNDING, AND \$75,000 FROM FUND 231 TO PROJECT G36000 (ALA-OAK ESTUARY WATER SHUTTLE PILOT).

WHEREAS, on June 2, 2026, the City Council did adopt a budget representing the financial plan for conducting the affairs of the City of Alameda for the Fiscal Year beginning July 1, 2026 and ending June 30, 2027; and

WHEREAS, Alameda CTC awarded a grant of \$730,000 for Oakland Alameda Water Shuttle (OAWS) Operations (Years 3 and 4) as part of its 2026 Comprehensive Investment Plan (2026 CIP) on May 22, 2025; and

WHEREAS, the City Council authorized the City Manager on July 21, 2026 to enter into an Agreement with the Alameda Transportation Management Association (Alameda TMA) to provide the City with \$1,565,000 in private and public agency funding towards OAWS services; and

WHEREAS, \$75,000 is currently budgeted in Fund 231 - County Measure BB Streets/Roads and is available for appropriation; and

WHEREAS, staff proposes to appropriate \$730,000 of Alameda CTC 2026 CIP Grant Funds to Fund G36000; and

WHEREAS, staff proposes to appropriate \$1,565,000 of Private Partner Funding from the Alameda TMA to Fund G36000; and

WHEREAS, staff proposes to allocate \$75,000 from Fund 231 to Project G36000; and

WHEREAS, the City of Alameda wishes to delegate the authority to execute the Alameda County Transportation Commission grant agreement and any amendments thereto to the City Manager or his designee; and

WHEREAS, the Council has considered the report and recommendations of the City Manager on the budget amendments and has determined that the budget amendments are both fair and appropriate; and

WHEREAS, this budget ensures that the City of Alameda has exercised prudent judgment in its fiduciary responsibility as guardian of the public tax dollars.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Alameda amends the Fiscal Year 2026-2027 City Budget by appropriating \$730,000 in Alameda County Transportation Commission (Alameda CTC) grant funds, \$1,565,000 in Private Partner Funding, and \$75,000 from Fund 231 to Project G36000 (Ala-Oak Estuary Water Shuttle Pilot).

* * * * *

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 21st day of July 2026, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the seal of said City this 22nd day of July 2026.

Lara Weisiger, City Clerk
City of Alameda

APPROVED AS TO FORM:

Yibin Shen, City Attorney
City of Alameda