

Draft FY 2026-27 Summary of Activities

Community Development Block Grant (CDBG) Action Plan Funding

Activity Description	HUD National Objective & Eligibility	Goal Type	Prior Year Funding	Staff Recommendations
A. Non- Housing Public Services	Suitable Living Environment & Availability	People Served	FY 2025-26	FY 2026-27
Mental Health Services: School-based mental health counseling services	570.208 (a)(2) 05O	105	\$20,788	\$20,400
Alameda Family Services (AFS)				
Emergency Food Distribution: Provides nutritious food to low-income residents	570.201 (e) 570.208 (a)(2) 05W	4,093	\$23,000	\$22,612
Alameda Food Bank (AFB)				
Midway Shelter: Homeless services for individuals and families, DV support and Emergency Homeless Prevention Services	570.201 (e) 570.208 (a)(2) 03T	85	\$68,211	\$67,823
Building Futures with Women and Children (BFWC)				
Housing Counseling: Fair Housing & Tenant/Landlord Counseling Services	570.201 (e) 570.208 (a)(2) 05J	125 Counseling	\$19,151	\$18,763
Eden Council for Hope & Opportunity (ECHO)				
Direct Legal Services: Legal advice, crisis counseling, document preparation, and legal representation	570.201 (e) 570.208 (a)(2) 05C	32	\$23,000	\$22,612
Family Violence Law Center (FVLC)				
Senior Meals Program: Provides nutritious meals weekly to low-income elderly residents	570.201 (e) 570.208 (a)(2) 03A	200	\$19,303	\$18,915
Spectrum Community, Inc.				
A. Non-Housing Public Services Subtotal:				\$171,122
B. Non-Housing Economic Development/Micro Enterprise	Economic Opportunity & Availability	Persons Assisted	2025-26	FY 2026-27
Workforce Development Program: Workshops for previously unhoused residents including on the job training and employment placement activities	570.204 570.208 (a)(4) 05H	60		\$125,000
Alameda Point Collaborative				
BOOST Program: Coaching and technical assistance for low-to-moderate income microenterprise childcare providers	570.204 570.208 (a)(2)(iii) 18C	10		\$81,340
Upwards Care, Inc.				
B. Non-Housing Economic Development Subtotal:				\$206,340

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Exhibit 2

Community Development Block Grant (CDBG) Action Plan Funding Continued

C. Non-Housing Public Improvements	Public Improvement	Project	2025-26	FY 2026-27
Alameda Boys & Girls Club Security Enhancements: On-site security improvements to ensure the safety of the youth, staff, and entire facility	570.201 (c) 03E	1-Project	\$83,819	
Alameda Boys & Girls Club (ABGC)				
Alameda Food Bank Public Improvements: On-site improvements to make the building operational, bring all systems up to code, meet ADA requirements, ensure all infrastructure is operational and complete any environmental remediation required.	570.201 (c) 03Z	1-Project	\$98,610	
Alameda Food Bank (AFB)				
Bessie Coleman Court: Project-related costs for sewer lateral repair and multiple unit renovations	570.201 (c) 03C	1-Project	\$172,568	\$250,000
Building Futures with Women and Children (BFWC)				
C. Non-Housing Public Improvements Subtotal:				\$250,000
Activity Description	HUD National Objective & Eligibility	Goal Type	Prior Year Funding	Staff Recommendations
D. Residential Rehabilitation	Decent Housing & Affordability	Housing	2025-26	FY 2026-27
Substantial Rehabilitation: Financial and technical assistance to rehabilitate and/or create affordable rental units in existing, vacant, or underutilized structures	570.202 (a) 570.208 (a)(3) 14A & 14B	2- Projects	\$167,743	\$165,365
City of Alameda				
Residential Rehabilitation Program Delivery: Project-related delivery costs associated with residential rehabilitation programs	570.202 (a) 570.208 (a)(3) 14H	Program Delivery	\$162,835	\$70,000
City of Alameda				
D. Residential Rehabilitation Subtotal:				\$235,365
E. Administration	Decent Housing & Accessibility	Administration	FY 2025-26	FY 2026-27
General Administration City of Alameda	570.206 21A	Admin	\$202,150	\$191,000
Information & Referral Services Eden Information & Referral	570.206 21C	Admin	\$25,639	\$24,981
E. Administration Subtotal:				\$215,981

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F. Carry-Forward	Decent Housing & Affordability	Pipeline Projects	FY 2025-26	FY 2026-27
Bessie Coleman Court	570.201 (c)	1-Project	\$542,897	\$172,568
Public Works ADA Transition Plan	570.201 (c)	1-Project	\$200,000	
Safe Parking/Day Center Relocation	570.201 (c)	1-Project	\$500,000	\$50,000
Residential Rehabilitation	570.202 (a)(2)	1-Project	\$139,097	\$158,401
Substantial Rehabilitation	570.208 (a)(3)	1-Project	\$465,087	\$137,743
Unexpended Entitlement	570.200	1-Project		\$100,000
F. Carry-Forward Subtotal:				\$618,712
CDBG Action Plan Grand Total:				\$1,697,520

HOME Investment Partnership (HOME)

Funds are disbursed through the Alameda County HOME Consortium

Activity Description	Decent Housing & Affordability	Administration & Project	FY 2025-26	FY 2026-27
HOME General Administration	92.207	Admin	\$10,493	
HOME Project (TBD)	92.206	Project	\$188,867	\$200,000
HOME Carry Forward	92.206	Project	\$771,000	\$970,360
HOME Investment Partnership Funds Subtotal:				\$1,170,360